

WASHINGTON

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)				
Congress'l District	Park Units	FY 2003	FY 2004	FY 2005	FY 2005	FY 2005
		Enacted	Enacted	Uncontrol Changes	Program Changes	Estimate
	02 Ebey's Landing Natl Historical Reserve	211	209	0	70	279
	03 Fort Vancouver NHS	1,024	1,022	0	385	1,407
	07 Klondike Gold Rush NHP (Seattle)	424	421	0	0	421
	04,05 Lake Roosevelt NRA	3,958	3,942	0	0	3,942
	03,08 Mount Rainier NP	9,162	9,290	0	334	9,624
	05 Nez Perce NHP	1,738	1,730	0	0	1,730
	02,04 North Cascades NP, Lake Chelan NRA, Ross Lake NRA	5,575	5,911	0	0	5,911
	06 Olympic NP	10,349	10,080	0	0	10,080
	02 San Juan Island NHP	692	688	0	0	688
	05 Whitman Mission NHS	683	680	0	0	680

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

WASHINGTON

Ebey's Landing National Historical Reserve, Washington

\$70,000 and 1.0 FTE to Initiate Maintenance Program for New Lands

Funding is requested to provide maintenance for newly acquired properties and resources. Ebey's Landing NHR recently acquired 200 acres in scenic easements and two former dairy farms consisting of approximately 304 acres of agricultural fields and a sizeable building infrastructure. Funds would allow the park to develop a building maintenance program to bring facilities on these lands up to the desired level of preservation and use, enhancing resource protection and the visitor experience.

Fort Vancouver National Historic Site, Washington

\$385,000 and 6.0 FTEs to Expand Partnerships with Fort Vancouver Historic Reserve

Funding is requested to provide support for the site's legislatively-mandated responsibilities as a partner in the Vancouver National Historic Reserve. The 1996 Congressional legislation that created the Historic Reserve, and the 1999 Cooperative Management Plan that was approved by the City of Vancouver, State of Washington, and Secretary of the Interior, requires Fort Vancouver National Historic Site to be the lead partner in cultural resources protection, interpretation, and education. Funding would provide needed expertise for interpretation, education, volunteer management, and cultural resources leadership, as well as to serve in liaison, coordination, and consultation with the community, the reserve partners, Native American Tribes, and other interested parties. These improvements would ultimately protect cultural resources at the park and enhance visitor experience.

Mount Rainier National Park, Washington

\$334,000 and 5.0 FTEs to Conduct Resource Surveys and Develop Interpretive Programs

Funding is requested to conduct systematic surveys of cultural resources and strengthen interpretation of the park's cultural resources. Cultural resources must be surveyed, tested and managed to avoid irreversible damage and to better understand and interpret prehistoric and early historical uses of the area. Visitor experience could be enhanced by coordinating outreach programs with Native American Tribes and developing exhibits, walking brochures and guides to the complex cultural resources for various target audiences. Using the funds provided, more than 30 cultural landscapes would be inventoried, evaluated and nominated under a Cultural Landscapes Program. The park would develop 105 exhibits and publications on cultural resources and provide educational programs for 6,000 tribal and other diverse youth. Funding would also expand the park's inventory of archeological resources and enable the park to develop effective partnerships with Indian Tribes to more efficiently manage cultural resources. As a result, Rainier's cultural resources would be better appreciated and preserved for future generations.

WASHINGTON (PWR)

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Ebey's Landing Natl Hist R	Potential New Start
Fort Vancouver NHS	Ongoing Project
Olympic NP	Potential New Start
San Juan Island NHP	Potential New Start

SPECIAL STUDIES (See GMP section for further information)

None

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Mount Rainier NP	Repair Bridge	\$1,005
Olympic NP	Rehabilitate Road and Parking	\$6,057

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$660

STATE CONSERVATION GRANTS

Proposed state apportionment: \$1,866